

Table 8: Child Care Family Care by Program

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
July Total	528	\$154,904	66,455	528	\$154,904	66,455
CPS	43	\$12,568	4,746			
Block-Grant TANF	55	\$13,667	4,978			
Block-Grant Non-TANF	430	\$128,669	56,731			
August Total	556	\$175,722	74,224	650	\$330,626	140,679
Working Caretaker Relative						
CPS	42	\$12,685	4,608			
Block-Grant TANF	75	\$25,114	9,695			
Block-Grant Non-TANF	440	\$137,923	59,921			
September Total	593	\$157,226	64,259	793	\$487,852	204,938
Working Caretaker Relative	6	\$1,775	705			
CPS	49	\$13,473	4,848			
Block-Grant TANF	68	\$15,717	5,711			
Block-Grant Non-TANF	473	\$126,262	52,995			
October Total	560	\$173,086	68,713	846	\$660,938	273,651
Working Caretaker Relative	8	\$2,584	974			
CPS	41	\$13,356	4,694			
Block-Grant TANF	62	\$17,261	6,652			
Block-Grant Non-TANF	454	\$139,885	56,393			
November Total	568	\$159,922	65,544	937	\$820,860	339,195
Working Caretaker Relative	10	\$2,942	1,103			
CPS	45	\$14,709	5,383			
Block-Grant TANF	62	\$16,584	5,943			
Block-Grant Non-TANF	453	\$125,687	53,115			
December Total	543	\$149,020	60,490	989	\$969,880	399,685
Working Caretaker Relative	8	\$2,619	1,121			
CPS	44	\$12,615	4,522			
Block-Grant TANF	61	\$16,878	5,837			
Block-Grant Non-TANF	430	\$116,908	49,010			
January Total	533	\$159,170	63,658	1,053	\$1,129,050	463,343
Working Caretaker Relative	10	\$3,575	1,285			
CPS	48	\$16,120	6,007			
Block-Grant TANF	50	\$13,981	4,891			
Block-Grant Non-TANF	425	\$125,495	51,475			
February Total	588	\$156,222	63,016	1,132	\$1,285,272	526,359
Working Caretaker Relative	10	\$3,228	1,195			
CPS	54	\$15,340	5,364			
Block-Grant TANF	63	\$15,214	5,377			
Block-Grant Non-TANF	441	\$122,440	51,080			
March Total	594	\$163,587	66,019	1,223	\$1,448,859	592,378
Working Caretaker Relative	11	\$3,709	1,335			
CPS	57	\$15,339	5,537			
Block-Grant TANF	75	\$18,577	6,425			
Block-Grant Non-TANF	453	\$125,962	52,722			
April Total	608	\$174,107	70,607	1,301	\$1,622,966	662,985
Working Caretaker Relative	11	\$3,371	1,232			
CPS	61	\$18,372	6,834			
Block-Grant TANF	68	\$17,673	6,424			
Block-Grant Non-TANF	471	\$134,691	56,117			
May Total	624	\$180,703	75,883	1,389	\$1,803,669	738,868
Working Caretaker Relative	12	\$3,791	1,409			
CPS	64	\$18,119	6,555			
Block-Grant TANF	68	\$18,457	6,872			
Block-Grant Non-TANF	483	\$140,337	61,047			
June Total	599	\$181,862	78,183	1,491	\$1,985,531	817,051
Working Caretaker Relative	5	\$2,007	836			
CPS	70	\$21,012	8,520			
Block-Grant TANF	65	\$19,123	7,016			
Block-Grant Non-TANF	459	\$139,720	61,810			
STATE FISCAL YEAR END				1,491	\$1,985,531	817,051